BOARD OF EDUCATION FINANCE STANDING COMMITTEE

Wednesday, March 22, 2023

5:00 p.m.

Helen Nelson Meeting Room

HYBRID

MINUTES

I. Call to order -the meeting was called to order at 5:02 pm by Chair Anastasia Yopp

II. Roll Call - Anastasia Yopp online, Danielle Drozd in person. Also in attendance was Dr. Brummett, Lou Jachimowicz, and Intern Gina Cavallo

Absent: Sam Sharma, Committee Member

- III. Public Participation None
- **IV. New Business**

1. Discuss 2023-2024 Budget - reviewed the Power Point that described additional reductions that further reduce Board's budget. Additional discussion on other possible cuts, no decisions were made. The Subcommittee requesting information on the teacher salary schedule and detailed information on contractual services and custodial supplies. That information is attached to the minutes.

The Committee also requested the cost of Desmos in the budget. It is bundled with IXL for a total of \$26,000.

2. Miscellaneous/Other - the Subcommittee agreed to forward the attached memo to the full Board for consideration at the March 29, 2023 meeting.

V. Public Participation -several members of the public including Dana Havens, Richard Lavariere and Amy Perrotti commented on the budget.

VI. Adjournment - Danielle Drozd made a motion to adjourn at 6:24 pm, Anastasia Yopp seconded.