

**BOARD OF EDUCATION  
NEWINGTON PUBLIC SCHOOLS  
NEWINGTON, CT 06111**

Newington Town Hall  
**Virtual**  
Wednesday, January 27, 2021  
7:00 p.m.

Meeting ID  
[meet.google.com/fxq-zacd-pte](https://meet.google.com/fxq-zacd-pte)  
Phone Numbers  
[\(US\)+1 240-812-1181](tel:+12408121181)  
PIN: 244 477 686#

**AGENDA**

- A. Call to Order
- Pledge of Allegiance
  - Roll Call
- B. Presentations of Awards/Proclamations
- Presentation - Everyday Hero
- C. Public Participation on Any Matter Related to Board Responsibilities
- D. Consent Agenda
1. Approval of Minutes – December 16, 2020 – Regular Meeting
  2. Approval of Minutes – January 13, 2021 – Informational Meeting
- E. Superintendent of Schools' Report
- Utilizing Synchronous Instruction During COVID – Jason Smith
  - Vaccine Update
- F. New Business
1. Update – COVID Relief Funds
- G. Public Participation on Any Matter Related to Board Responsibilities
- H. Remarks by Board Members
- I. Executive Session
1. Personnel Review – Mid-Year Goal Review for the Superintendent of Schools
- J. Adjournment

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**BOARD OF EDUCATION  
NEWINGTON PUBLIC SCHOOLS  
NEWINGTON, CT 06111**

Newington Town Hall  
Virtual  
Wednesday, December 16, 2020  
7:00 p.m.

**REGULAR MEETING**

PRESENT: Chairperson Paul Vessella, Michael Branda, Dr. Bruce Fletcher, Emily Guion, Beth Manke Hutvagner, Steven Silvia, Cindy Stamm, Robert Tofeldt, Jessica Weaver

ADMINISTRATION: Dr. Maureen Brummett, Lou Jachimowicz, Wendy Crouse, Stephen Foresi

STUDENT REPRESENTATIVES: Vidhisha Thakkar, Mia Vendetti

A. Call to Order

Chairperson Paul Vessella called the Regular Meeting of the Newington Board of Education to order at 7:02 p.m.

Pledge of Allegiance

Roll Call

Michael Branda: Here  
Dr. Bruce Fletcher: Here  
Emily Guion: Here  
Beth Manke Hutvagner: Here  
Steven Silvia: Here  
Cindy Stamm: Here  
Robert Tofeldt: Here  
Paul Vessella: Here  
Jessica Weaver: Here

B. Presentation of Awards/Proclamations

1. Presentation - Everyday Hero

C. Public Participation on Any Matter Related to Board Responsibilities

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## D. Consent Agenda

1. Approval of Minutes – Regular Meeting – November 11, 2020

MOTION: Dr. Bruce Fletcher moved to approve the consent agenda as presented. Emily Guion seconded. The motion passed 8-0, 1 abstain (Cindy Stamm).

## E. Superintendent of Schools' Report

- John Wallace Middle School - School Climate/Restorative Practices

Board member Beth Manke Hutvagner left the meeting at 7:52 p.m.

## F. New Business

### Standing Committee Information Items

- Report – Student Policy Committee
- Report – Executive/Finance Committee
- Report - Facilities Committee
- Report - Curriculum Committee (November 11, 2020)
- Report – Student Representatives

1. Report - Staff Allocation for 2020-2021 (Stephen Foresi)
2. Discussion/Action - Establish Dates for Review of Superintendent's Proposed 2021-22 Budget

MOTION: Emily Guion moved the Board of Education officially establish dates to review the Superintendent's estimates for the 2021-2022 school budget to include February 3, 2021, February 9, 2021, February 10, 2021, February 17, 2021 and February 24, 2021 as outlined in the memo from the Superintendent of Schools. Jessica Weaver seconded.

Board member Emily Guion withdrew her motion.

MOTION: Emily Guion moved the Board of Education officially establish dates to review the Superintendent's estimates for the 2021-2022 school budget to include February 3, 2021, February 9, 2021, February 10, 2021, February 17, 2021 and February 24, 2021 as outlined in the memo from the Superintendent of Schools except with the revision for the February 10, 2021 meeting to start at 6:00 p.m. Michael Branda seconded.

### Roll Call

Michael Branda voted yes  
Dr. Bruce Fletcher voted yes  
Emily Guion voted yes

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Steven Silvia voted yes  
Cindy Stamm voted yes  
Robert Tofeldt voted yes  
Paul Vessella voted yes  
Jessica Weaver voted yes

The motion passed 8-0.

- 3. Discussion - Policy 1330 - Community Relations: Use of School Facilities
- 4. Action - Board's Capital Improvement Plan

MOTION: Cindy Stamm moved that the Board of Education approve the Capital Improvement projects for 2021-2026 to be funded through the Public School Capital Improvement Project Reserve Fund. Emily Guion seconded.

Roll Call

Michael Branda voted yes  
Dr. Bruce Fletcher voted yes  
Emily Guion voted yes  
Steven Silvia voted yes  
Cindy Stamm voted yes  
Robert Tofeldt voted yes  
Paul Vessella voted yes  
Jessica Weaver voted yes

The motion passed 8-0.

- 5. Action - Budget Transfers

MOTION: Emily Guion moved that the Board of Education approve the reallocation of funds from one program line item to another as proposed by the Superintendent of Schools. Cindy Stamm seconded.

Roll Call

Michael Branda voted yes  
Dr. Bruce Fletcher voted yes  
Emily Guion voted yes  
Steven Silvia voted yes  
Cindy Stamm voted yes  
Robert Tofeldt voted yes  
Paul Vessella voted yes  
Jessica Weaver voted yes

The motion passed 8-0.

- G. Public Participation on Any Matter Related to Board Responsibilities

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H. Remarks by Board Member

I. Adjournment

MOTION: Michael Branda moved to adjourn. Emily Guion seconded. The motion passed unanimously.

The meeting was adjourned at 9:15 p.m.

Respectfully submitted,

Steven Silvia, Secretary

Debra O. Craig, Board Clerk

**PUBLIC PARTICIPATION**

None

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**BOARD OF EDUCATION  
NEWINGTON PUBLIC SCHOOLS  
NEWINGTON, CT 06111**

Newington Town Hall  
Virtual  
Wednesday, January 13, 2021  
7:00 p.m.

**REGULAR MEETING**

PRESENT: Chairperson Paul Vessella, Michael Branda, Dr. Bruce Fletcher, Emily Guion, Beth Manke Hutvagner, Steven Silvia, Cindy Stamm, Robert Tofeldt, Jessica Weaver

ADMINISTRATION: Dr. Maureen Brummett, Lou Jachimowicz, Wendy Crouse, Stephen Foresi

STUDENT REPRESENTATIVES: Vidhisha Thakkar, Mia Vendetti

A. Call to Order

Chairperson Paul Vessella called the Regular Meeting of the Newington Board of Education to order at 7:00 p.m.

Pledge of Allegiance

Roll Call

Michael Branda: Here  
Dr. Bruce Fletcher: Here  
Emily Guion: Here  
Beth Manke Hutvagner: Here  
Steven Silvia: Here  
Cindy Stamm: Here  
Robert Tofeldt: Here  
Paul Vessella: Here  
Jessica Weaver: Here

B. Presentation of Awards/Proclamations

1. Presentation - 2020 United Soccer Coaches Girls All American Team (Olivia Mullings)
2. Presentation - Everyday Hero (Alan Mantello)
3. Presentation - Stephanie Kapper (*In Memoriam*)

C. Public Participation on Any Matter Related to Board Responsibilities

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D. Standing Committee Information Items

- Report - Finance Committee
- Report - Facilities Committee
- Report - Student Policy Committee (December 16, 2020)
- Report - Curriculum Committee
- Report – Executive/Finance Committee
- Report – Student Representatives

E. Other Business Information Items

1. Action - Policy 1330 - Community Relations: Use of School Facilities

MOTION: Beth Manke Hutvagner moved the Board of Education approve the revisions to Policy #1330 - Community Relations: Use of School Facilities as recommended. Emily Guion seconded.

Roll Call

Michael Branda voted yes  
Dr. Bruce Fletcher voted yes  
Emily Guion voted yes  
Beth Manke Hutvagner voted yes  
Steven Silvia voted no  
Cindy Stamm voted yes  
Robert Tofeldt voted yes  
Paul Vessella voted yes  
Jessica Weaver voted yes

The motion passed 8-1.

2. Discussion/Possible Action - Establishment of Firm Graduation Date

MOTION: Emily Guion moved the Newington Board of Education approve June 8, 2021 as a firm graduation date for students in Grade 12 at Newington High School subject to any changes due to the COVID-19 pandemic. Robert Tofeldt seconded.

Roll Call

Michael Branda voted yes  
Dr. Bruce Fletcher voted yes  
Emily Guion voted yes  
Beth Manke Hutvagner voted yes  
Steven Silvia voted yes  
Cindy Stamm voted yes  
Robert Tofeldt voted yes  
Paul Vessella voted yes  
Jessica Weaver voted yes

The motion passed 9-0.

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- 3. Update - Mascot Change Process
- 4. Update - COVID-19 Vaccinations
- 5. Update - Child Care Program

F. Public Participation on Any Matter Related to Board Responsibilities

G. Remarks by Board Member

H. Adjournment

MOTION: Michael Branda moved to adjourn. Emily Guion seconded. The motion passed unanimously.

The meeting was adjourned at 8:56 p.m.

Respectfully submitted,

Steven Silvia, Secretary

Debra O. Craig, Board Clerk

**PUBLIC PARTICIPATION**

None

**DATE:** January 22, 2021

**January 27, 2021**

**E**

**TO:** Members of the Board of Education

**FROM:** Dr. Maureen L. Brummett, Superintendent of Schools

**SUBJECT: SUPERINTENDENT'S MONTHLY REPORT – JANUARY 2021**

### **ADMINISTRATION**

#### **Dr. Maureen L. Brummett, Superintendent of Schools**

- Jason Smith, Principal of Anna Reynolds School, will update the board on utilizing synchronous instruction during COVID. While the COVID pandemic has presented many challenges, maintaining relationships and ensuring students and staff remain connected to continually foster learning have been key priorities. At times, classes, staff members, or individual students have to miss extended periods of "in person instruction/learning" but through synchronous learning, academic and social growth continue to occur. Mr. Smith's presentation will paint a picture of the challenges presented to elementary schools this year and how we have been able to continue to move forward.
- Dr. Brummett will provide a vaccine update.
- The enrollment summary as of January 4, 2021 is attached.

The information that follows will highlight various activities in the different schools.

### **OFFICE OF HUMAN CAPITAL DEVELOPMENT**

**Stephen Foresi, Assistant Superintendent of Schools**

**Kim Davis, Director of Talent Management**

- Mrs. Davis and Mr. Foresi participated in budget meetings in December along with other Cabinet members in order to help support the Superintendent determine the 2021-2022 district needs.
- Custodial interviews were held on December 7 to fill the split position at John Paterson/John Wallace. The successful candidate started on December 21, 2020.
- Almost 30 Daily Substitutes were hired during the month of December. A large majority of these subs were college students which was made possible because of waivers the State Department of Education have in place during the pandemic. Each substitute attended a four hour orientation that highlighted health and safety protocols, building expectations in the role as a daily sub, and the online absence management system to manage assignments.
- Mrs. Davis and Mr. Foresi attended the Anti-Racist Educator Framework meeting on December 10 and 11 along with other educators in NPS. This was part two of a three part workshop hosted by CREC.
- Mr. Foresi attended the Equity Workshop on December 14.
- Mrs. Davis facilitated a TEAM Module 5 session for beginning teachers. This professional learning session focuses on ethical practices in education and the CT Code of Professional Responsibilities.
- Enrollment projections for the 2021-2022 school year were received from NESDEC. These projections will be used to determine tentative staffing needs for the 2021-2022 school year.
- Mr. Foresi is beginning to work on staffing for the 2021-2022 school year.

## **CURRICULUM, INSTRUCTION AND ASSESSMENT**

**Wendy Crouse, Assistant Superintendent of Curriculum & Instruction**

**Kristen Freeman, Director of Curriculum & Instruction**

**John (Jay) Salerno, Director of Educational Technology**

- Elementary level parent conferences were held on December 2, 3, and 4. Teacher-parent conferences provide an opportunity to increase communication between school and home and keep the parent informed about their child's progress toward mastery of grade level standards and expectations. Conferences at all levels were held virtually for the first time. Positive feedback was received from both staff and parents.
- The Office of Educational Technology and Educational Technology teachers continue to provide on-going support to all teachers, students, and families during our remote learning period. Many staff members continue to make tremendous strides in utilizing technology to assist the learning process.
- Preparation work continues in the Middle School Educational Technology classrooms in order to transform the space into a more flexible learning environment. Work hopefully will be completed over the next month.
- Twelve (12) Newington High School students are participating in a pilot of an online Digital Citizenship course that will earn students 0.5 credits toward high school graduation. Students will complete the course by March 31, 2021 and offer feedback on accessibility, learning materials, and content. After feedback is used to make refinements to the course, it will be ready to launch to all students in the Class of 2023 (sophomores) and beyond.

## **STUDENT SERVICES – Marilena Gulioso, Director of Student Services**

**Transition Academy - Submitted by Kelsey Rich**

### **Functional Academics**

- Students continue to practice identifying their emotions on the mood meter.
- Using characters from movies, students identify which color they are and use evidence to explain their choices,
- Our classroom has been utilizing the RethinkED curriculum:
  - Taking mindful moments
  - Lessons topics have included: Maslow's Hierarchy of Needs, resilience, personal values, and emotional sparks.
- We have a weekly cooking lesson that is set up like a cooking show. Ms. Rich does all the cooking with audience participation (students) of answering questions and telling Ms. Rich what the next steps include. We have made: pancakes, waffles, eggs, bacon, breakfast sandwiches, potato casserole, pumpkin muffins, and holiday chex mix. Students answer questions about the ingredients, materials, and recipe process.
- Students have continued to practice their money skills and specifically worked on holiday budgeting assignments using different online websites.
- Practice listening comprehension skills by listening to KidNuz podcasts and identifying the main ideas.
- Students participated in a holiday card exchange with other transition programs throughout the country.
  - We learned about filling out an envelope and students practiced addressing the envelopes to the 25 schools we sent cards to.

- Students learned map reading skills and state abbreviations. As cards came in, students kept track of where the cards were coming from.
- We received cards from California, New York, New Jersey, Connecticut, North Dakota, South Dakota, Colorado, Florida, Ohio, Massachusetts, South Carolina, and Indiana.

### Internships

- Students continue to go on internships Monday, Tuesday, Thursday, and Friday.
- The Backpack Program, which is the collaboration between the General Federation of Women's Club, Human Services and Newington Public Schools continues to be wonderful.
  - Students have learned about expiration dates, stocking shelves, and packing groceries into bags.
  - We are up to 50 families in this program.

### **Special Education – Grades K-4, Submitted by Alexandra Heslin**

- Para Educators job openings remain unfilled, though we understand that there is Para Educator shortage statewide and we are not alone in having difficulty filling the open positions due to resignations.
- The additional certified staff member at Elizabeth Green School hired to oversee and case manage the growing population of students presenting with trauma response behaviors is going well. The staff has worked diligently to come together as a highly skilled intervention team and the students are all progressing academically as well as behaviorally.
- LizAna Patrick, former para educator at John Paterson, was hired as the Elementary Registered Behavior Technician which covers John Paterson and Anna Reynolds Schools. She will work within the Preschool classes and self-contained class at John Paterson and with students in need of behavioral support at Anna Reynolds.
- EASS process has begun again at the Elementary level to determine or confirm students need for para educator support. Timelines of the process have had to be revised in some cases due to student attendance related to COVID-19 (live learning to remote learning back to live learning).

### **PreSchool - Submitted by Jessica Haggerty**

- The early childhood team hosted our first round of early childhood screenings. We had a small group of children from the community visit the preschool classrooms.
- At Anna Reynolds we brought some snow in for a bit of winter sensory play!
- The preschool team has found creative ways to meet the needs of students when quarantining is necessary.
- Jennifer Gizelis' class has made a successful transition to John Paterson. Her students have had to learn a new building and meet many new people. They have done beautifully!

### **HEALTH SERVICE – Mercy Hetherington, Senior Nurse Administrator**

- Nurses in all the schools are working on acquiring the rest of the mandated physicals in 3<sup>rd</sup>, 6<sup>th</sup>, and 10<sup>th</sup> grade. Reminders went out to parents prior to the winter break.
- Nurses at all levels are busy working on hearing/vision/scoliosis screenings in the required grades. The process has been more challenging this year due to the necessary COVID protocols.
- The high school nurses are preparing for the upcoming sport season.

- The nurses have continued to spend the majority of their time doing contact tracing for staff and students who have been exposed to or are positive for COVID-19 being flexible with the continued changes made by both the CDC as well as the state of CT. Frequent reminders are going out to remind parents/students/staff of the needed guidelines to ensure the safety and wellness of all.
- COVID-19 is still rampant but we are optimistic that the vaccines will be coming soon. Exposure guidelines changed by the CDC/State of CT were implemented. The Nurse Administrator is continuously working with Dr. Brummett, Charles Brown from DPH, and Dr. MacGilpin, our medical advisor to best meet the needs of the district.

#### **MAINTENANCE/CUSTODIAL SERVICES (Plant Operations) – Dick Vida – Supervisor**

- The lead custodians and their staff did a great job with the recent snow removal and ice melt application on our school entrances and walks. This was a tough storm due to the windblown and drifting snow, which created another problem of packed down icy snow on the walkways (making them extremely slippery). However, as always, our custodial staff lived up to our department's "WIN & WIT" philosophy and got the job done.

#### **MAINTENANCE/CUSTODIAL SERVICES (Maintenance Department) Dick Vida – Supervisor**

- Kudos to our maintenance staff for jumping in during the snowstorm to assist our custodial staff wherever needed, keeping the fuel cans filled for the blowers, and repairing machinery and equipment as well.
- The Anna Reynolds cracked/split boiler section was removed and replaced within 24 hours. The boiler is back on line and working fine.
- Our Newington High School 800kw generator cracked antifreeze line was repaired and back on line within hours of the call into HO Penn.
- The Elizabeth Green School sprinkler valve section problem was repaired, which required Aqua Plumbing to travel to New Hampshire and back (6.5 hours) to get the part and replace it. Aqua and our maintenance staff had the sprinkler section back on line by 7:00 pm that evening, making NVFD Fire Marshall happy.

#### **TRANSPORTATION – Dean Barnes, Director of Transportation**

- The CT DMV Disqualification List is checked weekly. There were no Newington drivers on the list.
- In the month of December approximately 120 changes were made for new students, students changing to remote learning, and students coming back for in person learning.
- The transportation department has been assisting food services in delivering meals to student's at home on Wednesday afternoons.

#### **BUSINESS/NON-INSTRUCTIONAL OPERATIONS – Finance Office**

Monthly Expenditure Summary Report through December 31, 2020 follows.

Newington Board of Education

For 12/01/20 - 12/31/20

Expenditure Summary Report

FJEXS06A

Periods 06 - 06

Summary Expenditure Report

0 - Summary Format

| Account No/Description                | Original Budget | Adjusted Budget | Y-T-D Encumbrance | Period Expended | Y-T-D Expended | Available Balance | Percent |
|---------------------------------------|-----------------|-----------------|-------------------|-----------------|----------------|-------------------|---------|
| 1002 Art                              | 751,261.00      | 751,261.00      | 440,648.26        | 55,383.56       | 301,714.03     | 8,898.71          | 98.82   |
| 1006 Workforce Development            | 718,397.00      | 718,677.00      | 380,727.60        | 53,257.88       | 257,150.08     | 80,799.32         | 88.76   |
| 1008 Education Technology             | 1,761,847.00    | 1,774,074.00    | 1,199,982.56      | 124,195.43      | 753,517.05     | -179,425.61       | 110.11  |
| 1012 English/Language Arts            | 4,270,827.00    | 4,267,805.00    | 2,218,114.83      | 321,242.85      | 1,597,915.16   | 451,775.01        | 89.41   |
| 1014 World Language                   | 1,365,420.00    | 1,372,407.00    | 797,406.61        | 110,972.28      | 555,717.45     | 19,282.94         | 98.59   |
| 1020 Mathematics                      | 4,342,738.00    | 4,334,780.00    | 2,619,403.29      | 346,508.62      | 1,732,510.70   | -17,133.99        | 100.40  |
| 1022 Music                            | 1,173,918.00    | 1,188,979.00    | 701,907.20        | 96,497.99       | 478,139.01     | 8,932.79          | 99.25   |
| 1024 Wellness                         | 1,548,038.00    | 1,567,676.00    | 936,334.05        | 120,238.23      | 607,417.14     | 23,924.81         | 98.47   |
| 1026 Reading                          | 4,120,721.00    | 4,191,114.00    | 2,446,760.39      | 332,505.45      | 1,670,958.27   | 73,395.34         | 98.25   |
| 1028 Science                          | 3,505,296.00    | 3,460,624.00    | 2,024,182.10      | 264,964.76      | 1,339,397.68   | 97,044.22         | 97.20   |
| 1029 STEM                             | 610,511.00      | 610,511.00      | 352,877.11        | 45,921.91       | 225,994.55     | 31,639.34         | 94.82   |
| 1030 Social Studies                   | 3,612,024.00    | 3,665,563.00    | 2,162,089.74      | 283,466.50      | 1,427,580.12   | 75,893.14         | 97.93   |
| 1190 Other Salaries                   | 1,216,025.00    | 888,575.00      | .00               | 36,948.22       | 151,675.71     | 736,899.29        | 17.07   |
| 1200 Special Education                | 10,804,854.00   | 10,934,405.00   | 4,520,627.49      | 1,001,910.95    | 5,340,822.09   | 1,072,955.42      | 90.19   |
| 1205 Homebound K-12                   | 82,200.00       | 82,200.00       | .00               | 1,922.13        | 5,934.90       | 76,265.10         | 7.22    |
| 1300 Continuing/Adult Education       | 104,949.00      | 104,949.00      | 13,568.70         | 20,116.46       | 36,765.58      | 54,614.72         | 47.96   |
| 2120 School Counseling Services       | 1,199,824.00    | 1,199,825.00    | 703,008.38        | 91,133.30       | 489,744.85     | 7,071.77          | 99.41   |
| 2130 Health/Nursing Services          | 630,007.00      | 704,061.00      | 289,216.73        | 46,641.63       | 244,688.21     | 170,156.06        | 75.83   |
| 2140 Psychological Services           | 1,282,176.00    | 1,203,273.00    | 779,329.50        | 99,804.90       | 500,594.50     | -76,651.00        | 106.37  |
| 2150 Speech/Hearing                   | 681,843.00      | 711,512.00      | 410,885.67        | 53,937.22       | 283,507.29     | 17,119.04         | 97.59   |
| 2210 Curriculum & Staff Development   | 324,399.00      | 324,399.00      | 72,479.58         | 11,290.68       | 114,531.19     | 137,388.23        | 57.65   |
| 2220 Media/Library Services           | 826,532.00      | 826,532.00      | 477,789.76        | 63,573.59       | 337,029.84     | 11,712.40         | 98.58   |
| 2310 Board of Education               | 567,784.00      | 557,784.00      | 327,190.60        | 2,711.12        | 46,700.41      | 183,892.99        | 67.03   |
| 2320 Central Direction                | 1,874,188.00    | 1,872,816.00    | 849,198.84        | 136,960.60      | 800,286.59     | 223,330.57        | 88.08   |
| 2410 Building Direction               | 3,916,490.00    | 3,974,865.00    | 1,674,491.43      | 239,257.21      | 1,689,150.78   | 611,222.79        | 84.62   |
| 2590 General Supplies                 | 239,260.00      | 239,260.00      | 146,662.45        | 8,776.81        | 51,260.49      | 41,337.06         | 82.72   |
| 2610 Maintenance                      | 2,226,885.00    | 2,226,885.00    | 622,768.68        | 45,944.15       | 661,774.38     | 942,341.94        | 57.68   |
| 2620 Plant Operation                  | 4,909,874.00    | 4,913,876.00    | 1,710,786.76      | 361,410.22      | 2,051,669.11   | 1,151,420.13      | 76.57   |
| 2700 Transportation                   | 3,364,257.00    | 3,363,857.00    | 971,181.83        | 218,717.60      | 934,939.41     | 1,457,735.76      | 56.66   |
| 2810 Evaluation, Planning & Dev       | 102,560.00      | 102,560.00      | 5,110.00          | 697.00          | 9,742.24       | 87,707.76         | 14.48   |
| 2900 Insurance                        | 811,910.00      | 811,910.00      | .00               | 157,661.53      | 472,985.47     | 338,924.53        | 58.26   |
| 2950 Employee Benefits                | 12,942,342.00   | 12,942,342.00   | 289,209.74        | 418,999.32      | 5,753,101.94   | 6,900,030.32      | 46.69   |
| 3210 Student Activities-Non-Athletics | 170,847.00      | 170,847.00      | .00               | 56,803.76       | 58,704.27      | 112,142.73        | 34.36   |
| 3220 Student Activities-Athletics     | 607,407.00      | 607,407.00      | 102,147.19        | 23,811.40       | 207,832.53     | 297,427.28        | 51.03   |
| 3300 Community Services               | 100,400.00      | 100,400.00      | .00               | 380.64          | 4,604.63       | 95,795.37         | 4.59    |
| 3500 Planning                         | .00             | .00             | .00               | .00             | .00            | .00               | .00     |
| 3600 COVID                            | .00             | .00             | 158,589.93        | -610,743.06     | -95,102.67     | -63,487.26        | .00     |
| 10 General Fund                       | 76,768,011.00   | 76,768,011.00   | 30,404,677.00     | 4,643,822.84    | 31,100,954.98  | 15,262,379.02     | 80.12   |

### Newington Public Schools Total Enrollment For 1/4/2021

| School                   | PK3       | PK4       | K          | 1          | 2          | 3          | 4          | 5          | 6          | 7          | 8          | 9          | 10         | 11         | 12         | Total 1/4/21 | Total 12/1/20 | Change   | Part Time * | Open Choice ** |
|--------------------------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|---------------|----------|-------------|----------------|
| Elizabeth Green          | 3         | 16        | 47         | 55         | 55         | 62         | 61         |            |            |            |            |            |            |            |            | 299          | 296           | 3        | 0           | 27             |
| Anna Reynolds            | 7         | 26        | 70         | 76         | 74         | 68         | 80         |            |            |            |            |            |            |            |            | 401          | 403           | -2       | 1           | 1              |
| Ruth Chaffee             | 4         | 15        | 67         | 63         | 61         | 62         | 77         |            |            |            |            |            |            |            |            | 349          | 352           | -3       | 0           | 9              |
| John Paterson            | 6         | 22        | 67         | 85         | 87         | 61         | 65         |            |            |            |            |            |            |            |            | 393          | 391           | 2        | 1           | 17             |
| Martin Kellogg           |           |           |            |            |            |            |            | 145        | 142        | 164        | 165        |            |            |            |            | 616          | 616           | 0        | 0           | 11             |
| John Wallace             |           |           |            |            |            |            |            | 136        | 166        | 159        | 172        |            |            |            |            | 633          | 630           | 3        | 0           | 22             |
| High School              |           |           |            |            |            |            |            |            |            |            |            | 321        | 321        | 320        | 320        | 1282         | 1282          | 0        | 7           | 21             |
| <b>IN DISTRICT TOTAL</b> | <b>20</b> | <b>79</b> | <b>251</b> | <b>279</b> | <b>277</b> | <b>253</b> | <b>283</b> | <b>281</b> | <b>308</b> | <b>323</b> | <b>337</b> | <b>321</b> | <b>321</b> | <b>320</b> | <b>320</b> | <b>3973</b>  | <b>3970</b>   | <b>3</b> | <b>9</b>    | <b>108</b>     |

### Outplacement and Special Ed Magnet Student Enrollment For 1/4/2021

| School                                       | PK3      | PK4      | K        | 1        | 2        | 3        | 4        | 5        | 6        | 7        | 8        | 9         | 10       | 11       | 12        | Total 1/4/21 | Total 12/1/20 | Change   | Part Time * | Open Choice ** |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|-----------|--------------|---------------|----------|-------------|----------------|
| SE Out of District DCF/DDS/Court Placement   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 1        | 0        | 0         | 3            | 2             | 1        | 0           | 0              |
| SE Out of District LEA Placement             | 0        | 1        | 0        | 0        | 4        | 0        | 1        | 2        | 1        | 0        | 2        | 4         | 3        | 2        | 10        | 30           | 30            | 0        | 2           | 2              |
| SE Out of District Parent (Magnet) Placement | 0        | 3        | 1        | 1        | 3        | 3        | 2        | 0        | 4        | 1        | 2        | 4         | 1        | 0        | 0         | 25           | 24            | 1        | 0           | 0              |
| <b>SE OOD TOTAL</b>                          | <b>0</b> | <b>4</b> | <b>1</b> | <b>1</b> | <b>7</b> | <b>3</b> | <b>3</b> | <b>2</b> | <b>5</b> | <b>1</b> | <b>4</b> | <b>10</b> | <b>5</b> | <b>2</b> | <b>10</b> | <b>58</b>    | <b>56</b>     | <b>2</b> | <b>2</b>    | <b>2</b>       |

\* Included in totals. Part Time students do not attend the listed school for the full school day. This includes Pre-K Speech Only and Greater Hartford Academy of the Arts Part-Time students.

\*\* Included in totals. Currently 2.8% of students are Open Choice

### Regular Ed Magnet and Other Out of District Student Totals (As of Oct. 2020 PSIS reporting)

| School                 | PK3 †     | PK4 †     | K         | 1         | 2         | 3         | 4         | 5        | 6         | 7         | 8        | 9         | 10        | 11        | 12        | Total 10/1/20 |
|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|---------------|
| CREC Magnet            | 7         | 6         | 5         | 5         | 6         | 4         | 7         | 3        | 0         | 7         | 3        | 5         | 3         | 2         | 3         | 66            |
| LEARN Magnet           | 0         | 0         | 1         | 1         | 0         | 0         | 1         | 1        | 0         | 0         | 0        | 0         | 1         | 0         | 1         | 6             |
| Other LEA Magnet       | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 0        | 1         | 0         | 0        | 1         | 1         | 2         | 0         | 6             |
| Hartford Reg. Magnet † | 10        | 12        | 5         | 4         | 11        | 3         | 2         | 4        | 4         | 5         | 2        | 2         | 5         | 2         | 8         | 79            |
| Technical School †     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0        | 0         | 0         | 0        | 3         | 3         | 4         | 2         | 12            |
| Home Schooled † ‡      | 0         | 0         | 2         | 4         | 4         | 3         | 1         | 1        | 5         | 5         | 3        | 2         | 3         | 1         | 1         | 35            |
| <b>RE OOD TOTAL</b>    | <b>17</b> | <b>18</b> | <b>13</b> | <b>14</b> | <b>22</b> | <b>10</b> | <b>11</b> | <b>9</b> | <b>10</b> | <b>17</b> | <b>8</b> | <b>13</b> | <b>16</b> | <b>11</b> | <b>15</b> | <b>204</b>    |

† No billing for HREM, Technical School, or Home Schooled Students. No billing for all PK3 or PK4 students

‡ Only Home Schooled students who have confirmed with the district this year are included.

JAN 27 2021

F I

DATE: January 22, 2021  
TO: Members of the Board of Education  
FROM: Dr. Maureen L. Brummett, Superintendent of Schools  
SUBJECT: **UPDATE ON COVID-19 RELIEF FUNDS**

At the January 27<sup>th</sup> Board of Education meeting, Dr. Brummett will provide an update on the COVID-19 Relief Funds (attached).

MLB:skp

**CORONAVIRUS RELIEF FUNDS - DECEMBER 31, 2020**

|                     | <u>BUDGET</u>             | <u>SPENT AS OF</u><br><u>1/10/2021</u> | <u>ENCUMBERED</u>       | <u>BALANCE</u>         |
|---------------------|---------------------------|--|-------------------------|------------------------|
| Salaries            | \$168,380                 | \$168,380                              | \$0                     | \$0                    |
| Contracted Services | \$94,910                  | \$66,485                               | \$28,425                | \$0                    |
| Supplies            | \$805,087                 | \$670,668                              | \$123,246               | \$11,173               |
| <b>TOTAL</b>        | <b><u>\$1,068,377</u></b> | <b><u>\$905,533</u></b>                | <b><u>\$151,671</u></b> | <b><u>\$11,173</u></b> |