

DATE: January 12, 2021

TO: Mayor Beth DelBuono and Members of the Town Council
Mr. Keith Chapman, Town Manager

FROM: Mr. Paul J. Vessella, Board of Education Chairperson

SUBJECT: **BOARD OF EDUCATION 2021-2022 BUDGET DEVELOPMENT**

In early September, the Newington Board of Education adopted guidelines for the Superintendent of Schools regarding the development of the 2021-2022 spending plan for education. The guidelines provided direction to the staff for the development of a proposed plan for Board of Education review. The staff has devoted a great deal of time to develop a budget that ensures graduates from the Newington Public Schools are ready for college, career and citizenship.

On Wednesday, February 3, 2021 Dr. Maureen Brummett, Superintendent of Schools, will present an overview of the work of the staff on the development of this proposed educational budget. Following this overview, each of the different segments of the budget will be reviewed in detail at a series of Board of Education budget sessions during February. A listing of the other dates showing specific programs to be reviewed is attached.

Once again, the Board would like to cordially extend an invitation to the Mayor, all members of the Town Council and the Town Manager to attend any of the budget meetings, and specifically to virtually join with the Board for the presentation of the overview by the Superintendent of Schools on **Wednesday, February 3, 2021 at 7:00 p.m. via Google Meet.**

All members of the Board look forward to a cooperative working relationship with the Town Council as we jointly move forward to provide the best for Newington.

PJV:skp

cc: Members of the Board of Education

SCHEDULE OF AREAS TO BE REVIEWED

<p align="center">Wednesday, February 3, 2021 7:00 p.m.</p>	<p>Presentation of Superintendent of Schools' 2021-2022 Budget to Board of Education</p>
<p align="center">Tuesday, February 9, 2021 6:00 p.m.</p> <p align="center">And</p> <p align="center">Wednesday, February 10, 2021 6:00 p.m.</p>	<p>Review areas including Art, Workforce Development, Educational Technology, English/Language Arts, World Languages, Mathematics, Music, Wellness, Reading, Science, STEM, Social Studies, Special Education, Homebound K-12, Continuing/Adult Education, Student Activities Non-Athletic, Student Activities-Athletics, School Counseling, Health/Nurse Services, Psychological Services, Speech/Hearing Services, Curriculum Development, Media/Library Services, General Supplies, Central Direction, Building Direction, Staff Development & Evaluation, Board of Education, Maintenance, Plant Operations, Transportation, Insurance, Other Salaries, Employee Benefits and Community Services</p>
<p align="center">Wednesday, February 17, 2021 7:00 p.m.</p>	<p>Budget Review</p>
<p align="center">Wednesday, February 24, 2021 7:00 p.m.</p>	<p>Possible Adoption/transmittal of 2021-2022 Board of Education Budget to Town Manager.</p>
<p align="center"><i>March 2021 (Exact Date TBD)- Board Chairperson Presents Budget to Town Council</i></p>	