

2015-16 District Financial Comparisons (ED 001)

State Ave \$16,259

Summary Comparison to "Peer" (DRG D) Communities	Berlin	Newington	Rocky Hill	Wethersfield
Net Current Expenditures	\$46,355,300	\$69,058,461	\$40,114,405	\$59,951,146
Current Construction Costs	\$8,992,290	\$1,127,391	\$16,363,732	\$21,244,907
Retirement of Debt Service/Interest	\$3,990,485	\$717,369	\$499,227	\$3,092,048
Total Expenditures for School District	\$59,338,075	\$70,903,221	\$56,977,364	\$84,288,101
Average Daily Membership	2,938	4,238	2,762	3,971
Overall Cost per Pupil	\$20,194	\$16,729	\$20,627	\$21,226
Neighboring Peers In Relation To Newington	20.7%		23.3%	26.9%

Detailed Comparison to "Peer" (DRG D) Communities	Berlin	Newington	Rocky Hill	Wethersfield
Educational & Expenditure Attributes:				
Demographic Reference Group (DRG)	D	D	D	D
Net Current Expenditures 2015-16	\$46,355,300	\$69,058,461	\$40,114,405	\$59,951,146
Average Daily Membership	2,938	4,238	2,762	3,971
NCE PPE 2015-16 (Per Audited ED 001)	\$15,776	\$16,294	\$14,522	\$15,097
In-Kind Services From Town (Included in NCE)	\$4,178,422	\$1,223,438	\$2,579,480	\$1,431,921
In-Kind Services Impact on NCE	\$1,422	\$289	\$934	\$361
Current Construction Project Expenditures (Not Included in NCE)	\$8,992,290	\$1,127,391	\$16,363,732	\$21,244,907
Retirement of Existing Debt (Principal + Interest) (Not Included in NCE)	\$3,990,485	\$717,369	\$499,227	\$3,092,048
Total Current Construction + Debt Service	\$12,982,775	\$1,844,760	\$16,862,959	\$24,336,955
Per Student Cost of Construction/Debt Service	\$4,418	\$435	\$6,105	\$6,129
NCE + Current Construction + Debt Service	\$20,194	\$16,729	\$20,627	\$21,226
Combined Expenditure Ranking (Lowest to Highest)	2	1	3	4

In-Kind Services Detail	Berlin	Newington	Rocky Hill	Wethersfield
Employee Salaries	\$1,580,547	\$494,250	\$160,638	\$1,008,480
Employee Benefits	\$1,457,145	\$286,709	\$685,255	\$98,587
Purchased Professional & Technical Services	\$17,254	\$25,470	\$15,000	\$78,552
Public Utilities	\$66,255	\$41,791	\$312,023	\$0
Property & Liability Insurance	\$39,509	\$0	\$401,504	\$190,364
Repairs & Maintenance	\$683,291	\$113,079	\$1,005,060	\$0
Equipment	\$324,851	\$174,851	\$0	\$0
Minor School Construction	\$0	\$87,288	\$0	\$55,938
Other In-Kind Services	\$9,570	\$0	\$0	\$0
Total In-Kind Services	\$4,178,422	\$1,223,438	\$2,579,480	\$1,431,921