

Fiscal Year	BOE Budget	\$ Change	% Increase	Enrollment Actual	Enrollment Change	Newington Per Pupil	State Per Pupil	Newington Compared	State Rank
2017 -- 2018	\$70,389,647	\$203,719	0.3%	4384 Est.	73	\$15,751	TBD		
2016 -- 2017	\$70,185,928	\$367,000	0.5%	4,385	73	\$16,372	\$16,249	0.76%	87
2015 -- 2016	\$69,828,928	\$1,789,457	2.6%	4,312	(78)	\$15,533	\$15,725	-1.22%	96
2014 -- 2015	\$68,039,471	\$1,942,601	2.9%	4,390	(1)	\$15,064	\$15,178	-0.8%	89
2013 -- 2014	\$66,096,870	\$2,749,285	4.3%	4,469	77	\$14,551	\$14,530	0.1%	88
2012 -- 2013	\$63,347,585	\$1,770,931	2.9%	4,470	(60)	\$14,392	\$14,139	1.8%	68
2011 -- 2012	\$61,576,654	\$2,331,899	3.9%	4,393	(36)	\$13,956	\$13,991	-0.3%	69
2010 -- 2011	\$59,244,755	\$1,696,449	2.9%	4,453	(41)	\$13,418	\$13,568	-1.1%	73
2009 -- 2010	\$57,548,306	\$1,676,164	3.0%	4,489	(35)	\$12,491	\$13,118	-4.8%	92
2008 -- 2009	\$55,872,142	\$2,253,870	4.2%	4,530	(38)	\$11,863	\$12,534	-5.4%	95
2007 -- 2008	\$53,618,272	\$2,961,412	5.8%	4,565	(20)	\$11,301	\$11,887	-4.9%	91
2006 -- 2007	\$50,656,860	\$2,971,545	6.2%	4,603	(26)	\$10,602	\$11,261	-5.9%	87
2005 -- 2006	\$47,685,315	\$2,266,404	5.0%	4,623	9	\$10,101	\$10,689	-7.0%	102
2004 -- 2005	\$45,418,911	\$2,266,551	5.2%	4,649	132	\$9,434	\$10,206	-8.1%	109
2003 -- 2004	\$43,153,360	\$1,858,279	4.5%	4,640	70	\$8,499	\$9,401	-10.9%	115
2002 -- 2003	\$41,295,081	\$2,881,052	7.5%	4,508	160	\$8,036	\$8,983	-5.0%	94
2001 -- 2002	\$38,414,029	\$2,513,067	7.0%	4,521	164	\$7,044	\$6,842	3.0%	51
2000 -- 2001	\$35,900,962	\$1,254,212	3.6%	4,451	172	\$6,633	\$6,444	2.9%	56
1999 -- 2000	\$34,646,750	\$1,646,015	5.0%	4,291	(143)	\$5,999	\$5,875	2.1%	58
1998 -- 1999	\$33,000,735	\$1,018,607	3.2%	4,158	(30)	\$5,461	\$5,153	6.0%	39
1997 -- 1998	\$31,982,128	\$955,545	3.1%	4,128	(51)	\$5,135	\$4,529	13.4%	26
1996 -- 1997	\$31,026,583	\$654,443	2.2%	4,093	(223)	\$4,544	\$4,039	12.8%	28
1995 -- 1996	\$30,372,140	\$400,000	1.3%	4,037	(196)	\$3,998	\$3,520	13.8%	27
1994 -- 1995	\$29,972,140	\$650,434	2.2%	3,924	(268)	\$3,486	\$3,147	10.8%	28
1993 -- 1994	\$29,321,706	\$1,046,031	3.7%	3,912	(366)	\$3,255	\$2,939	11.1%	26
1992 -- 1993	\$28,275,675	\$0	0.0%	3,870	(306)	\$2,557	\$2,374	7.7%	28
1991 -- 1992	\$28,275,675	\$325,085	1.2%	3,878	(87)	\$2,191	\$2,060	6.4%	30
1990 -- 1991	\$27,950,590	\$1,754,986	6.7%	3,832	(242)	\$1,969	\$1,853	6.3%	31
1989 -- 1990	\$26,195,604	\$2,078,876	8.6%	3,668	(215)	\$1,807	\$1,667	8.4%	25
1988 -- 1989	\$24,116,728	\$2,206,271	10.1%	3,596	(21)	\$1,634	\$1,502	8.8%	27
1987 -- 1988	\$21,910,457	\$1,739,413	8.6%	3,739	(251)	\$1,497	\$1,378	8.6%	25
1986 -- 1987	\$20,171,044	\$1,953,254	10.7%	3,744	(290)	\$1,387	\$1,283	8.1%	29
1985 -- 1986	\$18,217,790	\$1,407,463	8.4%	3,795	30	\$1,354	\$1,148	17.9%	16
1984 -- 1985	\$16,810,327	\$1,068,535	6.8%	3,795	192	\$1,170	\$1,055	10.8%	21
1983 -- 1984	\$15,741,792	\$912,594	6.2%	4,214	238	\$1,051	\$975	7.8%	28
1982 -- 1983	\$14,829,198	\$913,564	6.6%	4,472	194	\$949	\$894	6.2%	35
1981 -- 1982	\$13,915,634	\$834,090	6.3%	4,838	262	\$804	\$804	0.0%	48
1980 -- 1981	\$13,081,544	\$1,128,668	9.4%	5,180	194	\$769			26
1979 -- 1980	\$11,952,876	\$655,208	5.8%	5,603	328	\$721			
1978 -- 1979	\$11,297,668	\$389,738	3.6%	5,739	182	\$677			
1977 -- 1978	\$10,907,930	\$712,930	7.0%	5,421	295	\$624			
1976 -- 1977	\$10,195,000	\$650,800	6.8%	5,126	313	\$575			
1975 -- 1976	\$9,544,200	\$383,276	4.2%	4,813	265	\$561			
1974 -- 1975	\$9,160,924	\$531,638	6.2%	4,558	307	\$515			
1973 -- 1974	\$8,629,286	\$1,919,962	2.3%	4,251	187	\$491			
1972 -- 1973	\$8,437,324	\$979,321	13.1%	4,064	120	\$476			
1971 -- 1972	\$7,458,003	\$888,833	13.5%	3,944	121	\$450			
1970 -- 1971	\$6,568,170	\$815,657	14.2%	3,823	300	\$416			
1969 -- 1970	\$5,753,513	\$737,222	14.7%	3,696	312	\$372			
1968 -- 1969	\$5,016,291	\$742,479	17.4%	3,396	317	\$344			
1967 -- 1968	\$4,273,812	\$482,025	12.7%	3,084	189	\$289			
1966 -- 1967	\$3,791,787	\$408,886	12.1%	2,767	375	\$226			
1965 -- 1966	\$3,382,901	\$434,644	14.7%	2,283	214	\$210			
1964 -- 1965	\$2,948,257	\$248,921	9.2%	2,069	322	\$180			
1963 -- 1964	\$2,699,336	\$350,924	14.9%	1,747	220	\$167			
1962 -- 1963	\$2,348,412	\$260,542	12.5%	1,527	101	\$168			
1961 -- 1962	\$2,087,870	\$152,295	7.9%	1,426	53	\$158			
1960 -- 1961	\$1,935,574	\$160,792	9.1%	1,426	126	\$150			
1959 -- 1960	\$1,774,782	\$185,244	11.7%	1,287	68	\$132			
1958 -- 1959	\$1,589,538	\$214,359	13.4%	1,143	83	\$121			
1957 -- 1958	\$1,375,179	\$205,909	17.6%	1,050	(2)	\$110			
1956 -- 1957	\$1,169,270	\$244,551	26.4%	1,052	66	\$99			
1955 -- 1956	\$924,719	\$124,719	15.6%	1,073	42	\$98			
1954 -- 1955	\$800,000	\$200,000	33.3%	1,007	(56)	\$90			
1953 -- 1954	\$600,000	\$121,353	25.4%	965	0	\$90			
1952 -- 1953	\$478,647	\$106,907	28.8%	817	140	\$85			
1951 -- 1952	\$371,740	\$79,886	27.4%	817	(140)				
1950 -- 1951	\$291,854	\$35,662	13.9%	957	(39)				
1949 -- 1950	\$256,192	\$31,094	13.8%	996	71				
1948 -- 1949	\$225,098	\$19,018	9.2%	996	25				
1947 -- 1948	\$206,080	\$41,560	25.3%	900	0				
1946 -- 1947	\$164,520	\$21,709	15.2%	900	56				
1945 -- 1946	\$142,811	\$13,551	10.5%	844	18				
1944 -- 1945	\$129,260	\$13,242	11.4%	826	(3)				
1943 -- 1944	\$113,696	\$7,525	7.1%	789	66				
1942 -- 1943	\$106,171	\$7,221	7.3%	730	42				
1941 -- 1942	\$98,950	\$12,550	14.5%	686	64				
1940 -- 1941	\$86,400	(\$2,600)	-2.9%	616	(56)				
1939 -- 1940	\$89,000	\$2,700	3.1%	616	0				
1938 -- 1939	\$86,300	\$4,853	6.0%	957	(56)				
1937 -- 1938	\$81,447	\$1,447	1.8%	957	140				
1936 -- 1937	\$80,000	\$6,550	8.9%	817	(140)				
1935 -- 1936	\$73,450	-\$50	-0.1%	957	(39)				
1934 -- 1935	\$73,500	-\$6,500	-8.1%	996	71				
1933 -- 1934	\$80,000	-\$15,481	-16.2%	900	25				
1932 -- 1933	\$95,481	\$9,567	11.1%	900	0				
1931 -- 1932	\$85,914	\$7,267	9.2%	844	56				
1930 -- 1931	\$78,647	-\$1,460	-1.8%	826	18				
1929 -- 1930	\$80,107	\$18,154	29.3%	789	(3)				
1928 -- 1929	\$61,953	\$5,412	9.6%	730	66				
1927 -- 1928	\$56,541	\$1,067	1.9%	616	59				
1926 -- 1927	\$55,474	\$7,790	16.3%	587	178				
1925 -- 1926	\$47,684	\$1,799	3.9%	562	(45)				
1924 -- 1925	\$45,885	-\$5,619	-10.9%	505	92				
1923 -- 1924	\$51,504	\$13,215	34.5%	445	(111)				
1922 -- 1923	\$38,289	\$38,289	#DIV/0!	326	45				
1921 -- 1922				311	20				
1920 -- 1921				561	61				
1919 -- 1920				480	41				
1918 -- 1919				449	43				
1917 -- 1918				406	6				
1916 -- 1917				400	25				
1915 -- 1916				332	43				
1914 -- 1915				326	9				
1913 -- 1914	\$16,456			311	15				
1912 -- 1913	\$11,112			251	64				
1911 -- 1912	\$8,164			251	147				
1910 -- 1911	\$5,334			147					
1909 -- 1910									
1908 -- 1909									
1907 -- 1908									
1906 -- 1907									
1905 -- 1906									
1904 -- 1905									

Joined C.A.B.E. 2-Nov-38

Enrollment and Budget History

1904 - Present

97,919,216.65